



## 35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A AGO/2012	GASTO MENS SEP/2012	GASTO ACUMULADO	REMANENTE	%
143	HONORARIO ASIM. SALARIOS	2,135,267.01	1,007,042.10	269,132.89	1,276,174.99	859,092.02	40.23
<b>140</b>	<b>REMUN. POR HONORARIOS</b>	<b>2,135,267.01</b>	<b>1,007,042.10</b>	<b>269,132.89</b>	<b>1,276,174.99</b>	<b>859,092.02</b>	<b>40.2</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>2,135,267.01</b>	<b>1,007,042.10</b>	<b>269,132.89</b>	<b>1,276,174.99</b>	<b>859,092.02</b>	<b>40.2</b>
321	COMBUSTIBLES Y LUBRICANTES	193,919.29	60,763.05	12,886.77	73,649.82	120,269.47	62.02
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>193,919.29</b>	<b>60,763.05</b>	<b>12,886.77</b>	<b>73,649.82</b>	<b>120,269.47</b>	<b>62.0</b>
331	PAPELERIA Y ART. DE OFICINA	36,621.55	0.00	1,060.01	1,060.01	35,561.54	97.10
<b>330</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>36,621.55</b>	<b>0.00</b>	<b>1,060.01</b>	<b>1,060.01</b>	<b>35,561.54</b>	<b>97.1</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>230,540.84</b>	<b>60,763.05</b>	<b>13,946.78</b>	<b>74,709.83</b>	<b>155,831.01</b>	<b>67.6</b>
694	APORTACION PARA OBRA SOCIAL	79,992,242.75	16,549,507.94	12,449,343.86	28,998,851.80	50,993,390.95	63.74
<b>690</b>	<b>SUBVENCIONES</b>	<b>79,992,242.75</b>	<b>16,549,507.94</b>	<b>12,449,343.86</b>	<b>28,998,851.80</b>	<b>50,993,390.95</b>	<b>63.7</b>
<b>600</b>	<b>TRANSF., SUBVENC. Y SUBSIDIOS</b>	<b>79,992,242.75</b>	<b>16,549,507.94</b>	<b>12,449,343.86</b>	<b>28,998,851.80</b>	<b>50,993,390.95</b>	<b>63.7</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>82,358,050.60</b>	<b>17,617,313.09</b>	<b>12,732,423.53</b>	<b>30,349,736.62</b>	<b>52,008,313.98</b>	<b>63.1</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>82,358,050.60</b>	<b>17,617,313.09</b>	<b>12,732,423.53</b>	<b>30,349,736.62</b>	<b>52,008,313.98</b>	<b>63.1</b>